

COASTAL ROADWAYS LIMITED

CIN : L63090WB1968PLC027373

Regd. Office : 4, Black Burn Lane, Kolkata - 700 012

Corp. Office : 1/1, Camac Street, Kolkata - 700 016

Web Site : www.coastalroadways.com Email : coastalgroup1968@gmail.com

STATEMENT OF UNAUDITED FINANCIAL RESULTS FOR THE QUARTER AND NINE MONTHS ENDED 31ST DECEMBER, 2023

(₹ In lakhs)

Particulars	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
	31.12.2023	30.09.2023	31.12.2022	31.12.2023	31.12.2022	31.03.2023
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1. Income						
(a) Revenue from Operations	883	925	986	2754	2993	3899
(b) Other Income	6	7	5	18	8	11
Total Income	889	932	991	2772	3001	3910
2. Expenses						
(a) Cost of Operations	781	833	852	2451	2607	3456
(b) Staff Cost	46	48	47	137	138	177
(c) Finance Costs	3	3	2	9	7	11
(d) Depreciation and amortisation expense	32	31	36	94	107	117
(e) Others	15	13	34	47	77	81
Total Expenses	877	928	971	2738	2936	3842
3. Profit before exceptional items and tax (1-2)	12	4	20	34	65	68
4. Exceptional Items	--	49	--	136	--	439
5. Profit before Tax (3+4)	12	53	20	170	65	507
6. Tax Expenses						
(a) Current	3	4	2	16	14	18
(b) Deferred	--	(3)	3	(7)	3	(7)
(c) Provision/(Write back) for earlier years	--	--	--	--	--	1
Total Tax Expenses	3	1	5	9	17	12
7. Net Profit for the period	9	52	15	161	48	495
8. Other Comprehensive Income (net of tax)						
(a) Items that will not be reclassified in profit or loss	--	--	--	--	--	(2)
(b) Items that will be reclassified in profit or loss	--	--	--	--	--	--
Total Other Comprehensive Income	--	--	--	--	--	(2)
9. Total Comprehensive Income for the period (7+8)	9	52	15	161	48	493
10. Paid-up equity share capital (Face Value ₹10 per Share)	415	415	415	415	415	415
11. Other Equity						1419
12. Earnings Per Share (of ₹ 10/- each) (not annualised)						
Basic	0.22	1.25	0.36	3.88	1.16	11.89
Diluted	0.22	1.25	0.36	3.88	1.16	11.89

Notes :

- The above results have been reviewed by the Audit Committee & approved by the Board of Directors at its meeting held on 12th February 2024. In compliance with the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, a limited review of the said results has been carried out by the Statutory Auditors of the Company.
- The Company's current business segment comprises of: (a) Freight Division & (b) Supply Chain Solutions Division.
- The figures for the previous periods has been regrouped/reclassified, wherever necessary, to conform to current period's classification.

Place : Kolkata

Date : 12th February, 2024



For Coastal Roadways Limited

K K Todt

KANHAIYA KUMAR TODI

Chairman, Managing Director & CEO

DIN : 00112633

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UNAUDITED SEGMENT WISE REVENUE, RESULTS, ASSETS & LIABILITIES FOR THE QUARTER & NINE MONTHS ENDED 31ST DECEMBER, 2023

(₹ in Lakhs)

Particulars	QUARTER ENDED			NINE MONTHS ENDED		YEAR ENDED
	31.12.2023	30.09.2023	31.12.2022	31.12.2023	31.12.2022	31.03.2023
	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
1. Segment Revenue (Income) (net income from each segment should be disclosed)						
(a) Freight division	725	786	867	2310	2629	3418
(b) Supply Chain Solutions division	158	139	119	444	364	481
Total Segment Revenue	883	925	986	2754	2993	3899
Less: Inter Segment Revenue	0	0	0	0	0	0
Revenue from operations	883	925	986	2754	2993	3899
2. Segment Results						
Profit/(loss) before tax and interest from each segment						
(a) Freight division	(3)	(8)	3	(16)	39	22
(b) Supply Chain Solutions division	43	31	38	121	79	126
Total Segment Profit/(Loss) before tax and unallocable	40	23	41	105	118	148
Less: Finance costs	3	3	2	9	7	11
Other Unallocable Expenditure net off Unallocable income	25	16	19	62	46	69
Profit/(Loss) before tax	12	4	20	34	65	68
3. Segment Assets						
(a) Freight division	2122	2132	1779	2122	1779	2050
(b) Supply Chain Solutions division	189	153	132	189	132	149
Total Segment Assets	2311	2285	1911	2311	1911	2199
4. Segment Liabilities						
(a) Freight division	293	283	485	293	485	348
(b) Supply Chain Solutions division	25	17	37	25	37	17
Total Segment Liabilities	318	300	522	318	522	365





PATANJALI & CO.

Chartered Accountants

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**INDEPENDENT AUDITOR'S REVIEW REPORT ON REVIEW OF INTERIM
STANDALONE FINANCIAL RESULTS**

**TO THE BOARD OF DIRECTORS OF
COASTAL ROADWAYS LIMITED**

1. We have reviewed the accompanying Statement of Standalone Unaudited Financial Results of **COASTAL ROADWAYS LIMITED** ("the Company"), for the quarter and nine months ended December 31, 2023 ("the Statement"), being submitted by the Company pursuant to the requirements of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended.
2. This Statement, which is the responsibility of the Company's Management and approved by the Company's Board of Directors, has been prepared in accordance with the recognition and measurement principles laid down in the Indian Accounting Standard 34 "Interim Financial Reporting" ("Ind AS 34"), prescribed under Section 133 of the Companies Act, 2013 read with relevant rules issued thereunder and other accounting principles generally accepted in India. Our responsibility is to express a conclusion on the Statement based on our review.
3. We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 'Review of Interim Financial Information Performed by the Independent Auditor of the Entity', issued by the Institute of Chartered Accountants of India (ICAI). A review of interim financial information consists of making inquiries, primarily of the Company's personnel responsible for financial and accounting matters and applying analytical and other review procedures. A review is substantially less in scope than an audit conducted in accordance with Standards on Auditing specified under section 143(10) of the Companies Act, 2013 and consequently does not enable us to obtain assurance that we would become aware of all significant matters that might be identified in an audit. Accordingly, we do not express an audit opinion.
4. Based on our review conducted as stated in paragraph 3 above, nothing has come to our attention that causes us to believe that the accompanying Statement, prepared in accordance with the recognition and measurement principles laid down in the aforesaid Indian Accounting Standard and other accounting principles generally accepted in India, has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, as amended, including the manner in which it is to be disclosed, or that it contains any material misstatement.

For PATANJALI & CO.
Chartered Accountants
Firm Registration No. 308163E



Virat Sharma

(Virat Sharma)
Partner

Membership no. 061553

Kolkata, 12th Day of February, 2024

UDIN: 24061553BKBZEM4306